

READING COMMUNITY FIRE DEPARTMENT  
PROPOSED ACTIVITY BUDGET 2024-2025

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Fund: 206 FIRE DEPARTMENT						
	TOTAL EXPENDITURE	79,016	113,812	100,378	100,378	107,111
	TOTAL REVENUE	104,145	103,534	100,550	100,550	100,000
	NET OF REVENUES/APPROPRIATIONS - FUND 206	25,129	(10,278)	172	172	(7,111)
	BEGINNING FUND BALANCE	24,437	49,570	39,292	39,292	39,292
	ENDING FUND BALANCE	49,566	39,292	39,464	39,464	32,181

READING COMMUNITY FIRE DEPARTMENT

2024/2025 PROPOSED BUDGET

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000							
206-000-665.000	INTEREST INCOME	24.12	34.44	50.00	50.00	16.62	
206-000-691.002	CONT-READING CITY	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
206-000-691.003	CONT-CAMBRIA TWP	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
206-000-691.004	DONATIONS/CONTRIBUTIONS		3,500.00			250.00	
206-000-691.005	CONT-READING TWP	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
206-000-694.000	MISCELLANEOUS INCOME	4,121.21		500.00	500.00		
Totals for dept 000 -		104,145.33	103,534.44	100,550.00	100,550.00	100,266.62	100,000.00
TOTAL ESTIMATED REVENUES		104,145.33	103,534.44	100,550.00	100,550.00	100,266.62	100,000.00

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2024/2025 PROPOSED BUDGET

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 336 - FIRE DEPARTMENT							
206-336-703.007	SALARIES/WAGES FIRE RUNS	24,300.00	28,725.00	25,000.00	25,000.00	13,675.00	20,000.00
206-336-703.008	TRAINING PAY	915.00	1,155.00	2,400.00	2,400.00	330.00	1,200.00
206-336-703.009	WAGES-OFFICERS PAY	4,800.00	6,000.00	6,000.00	6,000.00	4,278.26	6,000.00
206-336-715.000	FICA	2,545.54	2,503.48	2,937.60	2,937.60	2,082.99	2,500.00
206-336-717.000	WORK COMP	746.94	730.02	1,200.00	1,200.00	856.82	1,000.00
206-336-727.000	OFFICE SUPPLIES	11.60	259.68	200.00	200.00	735.86	300.00
206-336-740.000	OPERATING SUPPLIES		403.50			929.94	2,000.00
206-336-742.000	CLOTHING/MISC					47.70	
206-336-801.000	PROFESSIONAL SERVICES	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00
206-336-802.000	CONTRACTS, MEMBERSHIPS & DUES	1,220.00	1,700.00	1,600.00	1,600.00	1,500.00	1,600.00
206-336-802.001	MEMBERSHIP/DUES/SUBSCRIPTIONS	200.00		200.00	200.00		200.00
206-336-818.000	CONTRACTED SERVICE	2,718.00	4,860.00	4,800.00	4,800.00	2,400.00	4,800.00
206-336-851.000	OTHER MAINTENANCE	549.54	7.88	600.00	600.00		600.00
206-336-853.000	TELEPHONE	1,512.01	1,657.18	1,350.00	1,350.00	1,759.43	
206-336-860.000	TRAVELS/MEALS/LODGE			250.00	250.00	428.26	250.00
206-336-863.004	CAR/TRUCK MAINTENANCE	12,824.66	18,873.91	2,500.00	2,500.00	14,071.72	10,000.00
206-336-865.000	MILEAGE/TRANS/MEALS/LODGING			250.00	250.00		
206-336-867.000	GASOLINE & OIL	2,451.61	3,532.28	3,000.00	3,000.00	1,269.40	3,000.00
206-336-900.000	PRINTING & PUBLISHING					84.80	100.00
206-336-910.000	LIABILITY INSURANCE	9,121.65	9,085.95	10,000.00	10,000.00	11,752.23	12,000.00
206-336-922.000	ELECTRICITY	1,911.68	2,173.95	2,500.00	2,500.00	1,982.37	2,500.00
206-336-923.000	HEAT	2,117.54	2,917.62	3,000.00	3,000.00	2,164.50	3,000.00
206-336-924.000	WATER AND SEWER	1,654.95	1,937.84	2,040.00	2,040.00	1,855.29	2,161.00
206-336-925.000	INTERNET	800.00	800.00	600.00	600.00	300.00	600.00
206-336-930.000	REPAIRS & MAINTENANCE-BUILDING	195.00	5,375.00	1,000.00	1,000.00		7,000.00
206-336-931.000	MAINTENANCE & TESTING-EQUIPMEN	3,639.71	733.92	1,500.00	1,500.00	8,486.79	4,000.00
206-336-956.000	MISCELLANEOUS	432.80		350.00	350.00	99.95	300.00
206-336-960.000	TRAINING	995.00		1,000.00	1,000.00	908.00	2,000.00
206-336-967.000	TRANSFER/FIRE VEHICLE RESERVE			10,000.00	10,000.00		10,000.00
206-336-975.000	ADDITIONS & IMPROVEMENTS-BUILD		217.00				
206-336-977.000	NEW EQUIPMENT	134.37	4,126.22				
206-336-977.001	EQUIPMENT-TURNOUT GEAR		11,565.60	10,000.00	10,000.00	12,434.34	5,000.00
206-336-977.002	EQUIPMENT-BOOTS/GLOVES	1,215.33	637.18	800.00	800.00	9,841.82	1,000.00
206-336-977.003	EQUIPMENT-HOODS/HELMETS			800.00	800.00		
206-336-977.004	EQUIPMENT-PAGERS		1,444.00	1,500.00	1,500.00	1,550.00	500.00
206-336-977.100	EQUIPMENT-RADIOS			500.00	500.00		500.00
206-336-977.200	EQUIPMENT-HOSE & APPLIANCES			500.00	500.00		1,000.00
206-336-977.300	EQUIPMENT-COMPUTER		389.37				
Totals for dept 336 - FIRE DEPARTMENT		79,012.93	113,811.58	100,377.60	100,377.60	95,825.47	107,111.00
TOTAL APPROPRIATIONS		79,012.93	113,811.58	100,377.60	100,377.60	95,825.47	107,111.00
NET OF REVENUES/APPROPRIATIONS - FUND 206		25,132.40	(10,277.14)	172.40	172.40	4,441.15	(7,111.00)
BEGINNING FUND BALANCE		24,437.12	49,569.52	39,292.38	39,292.38	39,292.38	43,733.53
ENDING FUND BALANCE		49,569.52	39,292.38	39,464.78	39,464.78	43,733.53	36,622.53